

CHIUZIRA SCHOOL EXTENSION PROJECT

PROGRESS REPORT

Submitted to:

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I.0 Introduction

This is a brief final report on the classroom construction project at Chiuzira Primary School. All structural work was completed in August 2016. The four classrooms were finally handed over to the School Administration, School Management Committee and the Parent Teacher Association on 6th September 2016. Standard 7 and 8 pupils occupied the classrooms. The 2016-2017 school year started on 5th September in Malawi. In this report, we provide a final update on the activities that were done with the financial report received from the Ellen Rihoy Trust. We also provide a summarized financial report.

2.0 Activities Achieved

The major outstanding work that were completed during this period were as follows:-

- 1) Putting up four blackboards in the four classrooms
- 2) Flooring, plastering and painting the school blocks and toilets
- 3) Roofing the toilets.
- 4) Handing over the School Classrooms to the School Administration
- 5) Classrooms in use for classes from 7th September 2016

2.1 Activities in photos









Photos: The final painted classrooms



Photos: Blackboards fixed ready for classrooms



Photo: A meeting before the handover ceremony with the School Administration, School Management Committee, Parent Teacher Association, Chiuzira Group Village Headman and Support Mothers Group





Photo: On behalf of the Jane Rihoy Trust Daulos Mauambeta handed over the Classrooms to the School Headmistress, Mrs. Maria Kapsata on 6th September 2016



Photo: A combination of School Administration, School Management Committee, Parent Teacher Association and Support Mothers Group and Group Village Headman Chiuzira attended the Classrooms Launch Ceremony on 6th September 2016

2.2 The Classroom Handover Ceremony

During the handover ceremony, Mr. Daulos Mauambeta requested the School Administration and the School Management Committee to take care of both the old and new classrooms. He acknowledged the great support received from the Ellen Jane Rihoy Trust. He also thanked Dr. Keith Lloyd and his family for being a strong link between Chiuzira and the Ellen Jane Rihoy Trust. The School Administration and School Management Committee promised to look after the new classrooms. They also pledged to start a maintenance program of all the old classrooms to give them a new look. The Headmistress pointed out that there was still need for additional classrooms and toilets as the enrollment was still increasing. Group Village Headman Chiuzira promised the meeting that he would make more land available for more classrooms and toilets due to the increased enrollment at the school.

3.0 Financial Report

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Financially, we received a total of £10,000.00. A total of £9,950.00 was exchanged to Malawi Kwacha, equivalent of MK10, 105,488.38. The Bank has charged £2.80 in Bank Service Fees. Out of the exchanged funds, a total of MK10, 114,279.56 has been spent on building materials, transport, labourers digging toilets and drawing water, builders and carpenters. As of 10th October 2016, there was a balance of –K8, 791.18 and £49.12 in the Malawi Kwacha Current Account and the British Pound Sterling Account respectively. The Table 1 provides summarized details of Income and Expenditure between March and 10th October 2016.

						AMOUNT	
DATE	INCOME	AMOUNT		DATE	EXPENDITURE LINES	(MK)	
01.03.16	Balance B/F	3638.35		Various	Bank Service Fees	26800	
	Exchange						
01.03.16	£5000.00	5,088,502.50		Various	Building Materials	4,526,790	
	Exchange						
08.03.16	£4950.00	5,016,985.88		Various	Transport hire costs	2001500	
	Credit				Labourers digging		
31.03.16	Interest	520.51		Various	toilets	32500	
					Labourers drawing		
	Total Income	10,105,488.38		Various	water	123690	
	Bank						
10.10.16	balance	(8,791.18)		Various	Builders' costs	2800000	
					Carpenter costs	453000	
					Electrician costs	90000	
					Painter	60000	
					Total	10,114,279.56	

CHIIUZIRA SCHOOL EXTENSION PROJECT CONSOLIDATED FINANCIAL REPORT

B BRITISH POUND ACCOUNT								
DATE	INCOME	AMOUNT		DATE	EXPENDITURE LINES	AMOUNT (£)		
	EJRTT							
26.02.16	Receipts	10000		25.02.16	Bank Service fee	0.35		
	Credit				Exchange into Malawi			
29.02.16	interest	1.92		01.03.16	Kwacha	5,000.00		
					Exchange into Malawi			
	Total Income	10001.92		08.03.16	Kwacha	4,950.00		
10.10.16	Balance	49.12		24.03.16	Bank Service fee	0.35		
				25.04.16	Bank Service fee	0.35		
				25.05.16	Bank Service fee	0.35		
				24.06.16	Bank Service fee	0.35		
				25.07.16	Bank Service fee	0.35		
				25.08.16	Bank Service fee	0.35		
				26.09.16	Bank Service fee	0.35		
					Total Expenditure	9952.8		

4.0 Recent Developments at Chiuzira

Three most recent developments are:-

- (a) The School Administration and the School Management Committee recently held meetings with the Area Development Committee for Mlodza area. The Area Development Committee, through the Councilor for Mlodza Ward and the Member of Parliament for Lilongwe East promised to construct one school block of two classrooms. Communities will contribute bricks and sand while the Committee will provide school materials and transport. There are now 14 classrooms. Should this promise be fulfilled, it means the number of classrooms will now be 16. There is still need for additional 6 classrooms.
- (b) The Ministry of Education, Science and Technology with funding from the United States Agency for International Development (USAID) has decided build 12 toilets. These are being constructed at the time of writing of this report. There is still need for 6 more toilets to be constructed.

(c) Twenty eight (28) candidates have been selected to start Form 1 at various secondary schools in Lilongwe. This represents 28.5% of the total 95 students who wrote and passed the 2016 Primary School Leaving Certificate. Out of the 28 students, 17 are girls and 11 are boys. Last year, 23 students were selected to start Form 1 at various secondary schools.

5.0 Conclusion

Finally, CEDC Committee and Trustees, the School Committee, the Parent and Teacher Association (PTA) and the entire Chiuzira community are thankful to the Ellen Jane Rihoy Trust for the continue support Chiuzira School. They are also thankful to Dr. Keith Lloyd for his continued interest in the affairs of Chiuzira Education and Development Centre.