

CHIUZIRA EDUCATION AND DEVELOPMENT



NAME OF PROJECT: EXTENSION OF SCHOOL CLASSROOMS AT CHIUZIRA PROMARY SCHOOL

FINAL PROGRESS REPORT

Submitted to:

Guernsey Overseas Aid and Development Commission
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Through Ellen Rihoy Trust

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1.0 Introduction and Background Information

The States of Guernsey through The Ellen Jane Rihoy Trust provided support to Chiuzira Education and Development Centre in 2008 and 2010 to construct classrooms for Chiuzira Primary School. The project managed to construct 8 classrooms, one community hall, a teacher's office and four pupils' toilets. The enrollment of Chiuzira Primary School at that time was below 500. Between 2004 and December 2011, the school was managed by a Committee and Trustees with support from a local Malawian individual. The individual was responsible for paying Teachers' salaries and wages for administration and support staff. Considering sustainability issues, in January 2012, Chiuzira Primary School was officially handed over to the Ministry of Education, Science and Technology to run and manage it. With this move, everything changed at Chiuzira Primary School. The number of teachers increased from 6 to 56. The enrollment of children has jumped from 360 to 3700 as at 31st December 2015. This sudden increase in enrollment has brought another level of challenge- high demand for classroom space. Very few pupils learn under proper classrooms. At the moment, the rest of the pupils learn under trees; four classes share the community hall; in church building close to the school and in the open sun. To deal with this problem, the school administration built two additional classrooms in 2014 with support from the community and parents. However, this was a drop in the ocean.

In November 2015, Traditional leaders, School Administration, School Committee and Parent Teacher Association met to discuss the way forward. They agreed that there was need to extend the classrooms from the then 10 to 22 (additional 12). Land for this expansion was allocated by the Traditional Leaders.

In response to this shortage of classrooms at Chiuzira Primary School, The Ellen Jane Rihoy Trust (EJRT) provided support of £10,000.00 to Chiuzira Education and Development Centre (CEDC) of the extension of classrooms at the end of February 2016. With this funding, CEDC achieved to construct four classrooms and two toilets with the funding.

In 2017, CEDC received additional funding of £40,000.00 from the States of Guernsey to construct six classrooms, 8 toilets and procure some desks for pupils. It pleasing to report that by the end of April 2018, all the six classrooms and toilets had been completed. On 27th April, 2018, a ceremony was organized to mark the official opening of the additional infrastructure. The pupils' desks were still under production due to challenges in electricity power outages. This report provides a detailed account of how the £40,000.00 was used. The final report provided here is the last disbursement of £20,000.00 which was received in December 2017.

2.0 Activities Achieved

We achieved to construct three classroom blocks with two classrooms each, eight toilets and procured 120 desks.

2.1 Classrooms

A total of six classrooms were constructed. There are now a total of 22 classrooms, originally 10. This increase in classroom space has meant that pupils can now learn under proper shelter rather than under the sun and sometimes break away from lessons due to rains.



Dr. Nick Paluch, his wife and Dr. Keith Lloyd, officially opened the School Infrastructure

2.2. Toilets

A total of eight toilets were constructed for use by pupils. There are now a total 22 toilets, ten for boys and ten for girls, two for teaching staff.



Two toilet blocks of four toilets each were constructed, one for boys and another for girls.

2.3 Desks

A total of 120 desks were bought. However, these were delivered very late at the end of October 2018 due to constant electricity blackouts in Malawi according to the contractor. Only the senior classes (standard 8) have been provided with the desks.



3.0 Financial Report

3.1 Income and Expenditure (British Pound Account)

Financially, we received a total of £40,000.00. The first tranche of £20,000.00 was already reported in November 2017. The second and last tranche £20,000.00 was received from the Ellen Jane Rihoy Trust on 1st December 2017. The account carried forward £48.17 from November 2017. The bank gave a credit interest of £22.65. Therefore, total income in the British Pound Account was **£20,070.50**.

On expenditure, project spent a total of £20,055.32 on various activities. The Bank charged monthly service fees totaling £3.85.00. The also charged Withholding tax of £4.53 on the credit interest of £22.65 that was generated. The total expenditure in the British Pound Account is therefore, £20,063.70.00. This is presented in Table 1.0 below.

CHIUZIRA EDUCATION AND DEVELOPMENT CENTRE
CHIUZIRA SCHOOL EXTENSION PROJECT
CONSOLIDATED FINANCIAL REPORT

TABLE 1 BRITISH POUND ACCOUNT

DATE	INCOME	AMOUNT	DATE	EXPENDITURES	AMOUNT (£)
01.12.2017	Balance B/F from Nov 2017	47.82	08.12.2017	Cash transfer exchange	10000.00
01.12.2017	Receipt from J.E. Rihoy	20000	26.12.2017	Bank Service fee	0.35
01.01.2018	Credit Interest earned	18.29	01.01.2018	Withholding tax on interest	3.66
01.20.2018	Credit Interest earned	4.36	03.01.2018	Cash transfer exchange	5000.00
		20070.5	17.01.2018	Cash transfer exchange	2000.00
			24.01.2018	Cash transfer exchange	2200.00
			26.01.2018	Bank Service fee	0.35
			01.02.2017	Withholding tax on interest	0.87
			20.02.2017	Cash transfer exchange	855.00
			26.02.2017	Bank Service fee	0.35
			26.03.2017	Bank Service fee	0.35
			26.04.2017	Bank Service fee	0.35
			26.05.2017	Bank Service fee	0.35
			26.06.2017	Bank Service fee	0.35
			26.07.2018	Bank Service fee	0.35
			26.08.2018	Bank Service fee	0.35
			26.09.2018	Bank Service fee	0.35
			26.10.2018	Bank Service fee	0.35
			26.11.2018	Bank Service fee	0.35
30.11.2018	Balance Brought Down	6.74		Total Expenditure	20063.7

3.2 Income and Expenditure (Malawi Kwacha Account)

A total £20,055.00 was exchanged at an average exchange of rate Malawi Kwacha K979.7294 to £1.00 which yielded an equivalent of MK**19, 648,473.74**. Out of this, a total of MK19, 648,070.42 equivalent of £20,054.58 was spent on builders, building materials, and transport hire, women drawing water, supervision costs and bank service fees. Table 2.00 below provides details. Detailed transactions for all the expenditure lines are available, if required.

CHIUZIRA EDUCATION AND DEVELOPMENT
CENTRE
CHIUZIRA SCHOOL EXTENSION PROJECT
CONSOLIDATED FINANCIAL REPORT
Table 2 CURRENT ACCOUNT

DATE	INCOME	AMOUNT (MK)	DATES	EXPENDITURE LINES	AMOUNT (MK)
08.12.17	Balance B/F	5183.74	Various	Bank Service Fees	82,900.00
08.12.17	Exchange £10000.00	9,720,000.00	Various	Building Materials	6,812,070
03.01.18	Exchange £5000.00	4,890,000.00	Various	Transport hire costs	2195000
17.01.18	Exchange £2,000.00	1,976,000.00	Various	Builders' costs	4824000
24.01.18	Exchange £2,200.00	2,204,000.00	Various	General Labourers ' costs	88000
20.02.18	Exchange £855.00	853,290.00	Various	Labourers' drawing water	472100
	Total Income	19,648,473.74	Various	Desks' costs	4800000
30.11.18	Bank balance	403.32	Various	Supervision costs	374000
					19,648,070.42

3.3 Description of Expenditures Details

Bank Services Fees: Monthly bank charges on bank accounts

Building materials: These include bricks, bags of cement, quarry stones, planks, timber poles for scaffolding, iron sheets, wire nails, iron sheets nails, iron sheet valleys, door frames, doors, window cement blocks, locks, wires, and various electrical items.

Transport costs: These include hiring of vehicles to collect and ferry bricks, sand, and the various building materials bought from town. This also includes fuel for supervising the construction, running costs going to banks and shops to get quotations and make purchases.

General Labourer Costs: These included costs for laborers hired to work on various manual activities during the construction period.

Water Drawing Costs: These costs were incurred to pay women drawing water from wells over one kilometer away from the construction site. There has been no running water at Chiuzira from piped water due to low water levels from the Malingunde Dam, the water source of the Lilongwe Water Board water.

Desks: This cost was incurred to procure desks for pupils. The production of the desks delayed quite a lot due to slow production as a result of continuous electricity black outs in Malawi. The last delivery was made at the end of November 2018.

4.0 Challenges

The construction encountered some delays due to a number of factors. The production of pupil's desks encountered problems of electricity, Continued black outs delayed the production of the desks metal frameworks. The desks were completed in late October 2018.

5.0 Conclusion

CEDC Committee and Trustees, the School Committee, the Parent and Teacher Association (PTA) and the entire Chiuzira community are thankful to the Guensery Overseas Aid Organization, the Ellen Jane Rihoy Trust, the Dr. Keith Lloyd and all those took part to ensure the successful completion of this project.

6.0 Report in Pictures



The Chiuzira School new classroom blocks (the first three blocks)

The complete school block structures were officially opened by Dr. Nick Paluch, Commissioner, and Guernsey Overseas Aid who was accompanied by his wife and Dr. Keith Lloyd on 27th April 2019.



Dr. Nick Paluch handing over keys to the School Administration

Dr Keith Lloyd and the representative of Senior Traditional Tsabango cutting a ribbon signifying the official opening of the school blocks on 27th April 2018



Inside one of the classrooms



Some of the beneficiary students and teachers posing a photo with Dr. Paluch and Dr. Lloyd



Dr Paluch, Daulos Mauambeta, Senior Group Village Headman Chiuzira and Dr Keith Lloyd



*Some of the
pupils' desks*



*Delivery of desks,
Nov. 2018*





The toilets



Annex I.0 OFFICIAL OPENING OF CHIUZIRA PRIMARY SCHOOL BLOCKS CHIUZIRA EDUCATION AND DEVELOPMENT CENTRE

27.04.2018

- 09:00 Arrival of Village Heads and other Invited Guests
- 09:30 Arrival of Representative of Senior Chief Tsabango
- 09:45 Arrival of Guest of Honour, Dr. Nick Paluch, Commissioner, Guernsey Overseas Aid accompanied by Dr. Keith Lloyd
- 09:30-10:00 Briefing of Chiuzira Activities by Daulos Mauambeta and Deputy Headmaster, Mr. Godfrey Mwale in Teachers' Office
- 10:00-10:30 Tour of Chiuzira Primary School Premises
- 10:30-11:00 Official opening of School Blocks and other structures
- Unveiling of signboard by Dr. Nick Paluch
 - Cutting of ribbon by Dr. Keith Lloyd and Representative of Senior Chief Tsabango
 - Handover of Keys to School Management by Dr. Nick Paluch
- 11:00-13:00 **Speeches**
- Prayer by Reverend M. Chidengu Nkhoma, Chiombamwala C.C.A.P. Church, Nkhoma Synod
 - Welcome remarks by Headmaster of Chiuzira Primary School, Mr. Godfrey Mwale;
 - Welcome Remarks by Senior Group Village Headman Chiuzira
 - Speech by Representative of Senior Chief Tsabango and Trust of Chiuzira Education and Development Centre
 - Speech by Ward Counsellor, Mr. Fabiano Lupanga
 - The Chiuzira Story- Daulos Mauambeta, Founder and Trustee of Chiuzira Education and Development Centre
 - Speech by Dr. Nick Paluch, Commissioner, Guernsey Overseas Aid
- Pupils' dances, songs, and drama performances**
- Presentation of gifts by Mr. Michael Dziweni, CEDC Trustee:**
- Dr. Keith Lloyd and Family
 - Ellen Jane Rihoy Trust
 - Guernsey Overseas Aid
- Refreshments for Invited Guests**
- End of program**